RESOLUTION 4-3-10 Resolution Non-Lapsing Funds

WHEREAS, various departments have requested that specific funds be non-lapsed and transferred into the 2010 accounts from 2009 departmental budgets; and

WHEREAS, such transfers require County Board approval.

NOW, THEREFORE, BE IT RESOLVED, by the Green County Board of Supervisors, in legal session assembled, that the following accounts be designated as non-lapsing funds in the amount specified.

Account Name		Amount
Family Court Commissioner		\$ 1,650.00
Land Records Modernization		\$ 40,379.81
Land Records - Internet		\$ 56,327.32
Courthouse Renovation		\$ 419,100.00
Public Safety Computer Upgrade		\$ 45,900.00
Health - Bio-Terrorism		\$ 66,115.40
Parks - Maintenance		\$ 1,800.00
UW Extension - Tractor Safety		\$ 1,285.92
Pesticide Applicator Training		\$ 5,042.45
Clean Sweep		\$ 13,072.24
Land Cons - Trout Unlimited		\$ 11,170.35
Land Cons - Special Projects		\$ 13,220.80
Community Development Grants		\$ 20,542.37
Zoning		\$ 17,284.63
Rail Commission		\$ 140,370.70
General Fund - Highway		
CTHS Construction	\$ 238,227.28	
CTHS Improvement Projects	\$ 31,584.89	
Total GF Highway		\$ 269,812.17
Sheriff's Department		
K-9 Unit	\$ 117.61	
DARE	\$ 8,297.39	
Property Forfeitures	\$ 24,885.75	
Jail Improvement	\$ 32,893.85	
Total Sheriff		\$ 66,194.60
Sales Tax Fund - Designated for 2010 Operations		\$ 1,982,185.15
Undesignated General Fund		\$ 847,606.93
TOTAL OPERATING GENERAL FUND		\$ 4,019,060.84

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Revolving Loan Fund			\$	1,454,163.02		
Capital Project Fund			\$	176,612.63		
Human Services	•	0.405.07				
Family Support	\$	2,195.87				
COP Assessments & Case Plans	\$	12,987.94				
Elderly Benefit Bequest	\$	462,437.53				
Information & Assistance	\$	80,746.63				
CYF Special Funding	\$	4,427.36				
Aging - Transportation	\$	67,538.63				
Nutrition - Congregate Meals	\$	18,047.73				
Hand In Hand Day Care	\$	11,842.36				
Total Human Services			\$	660,224.05		
Landfill			Ψ	000,221.00		
Baler Operations	\$	21,944.65				
Closure						
	\$	120,688.24				
Tire Chipping	\$	37,970.70				
Total Landfill			\$	180,603.59		
GRAND TOTAL			\$	6,490,664.13		
Harvey Mandel, Chair	Sue D	Sue Disch, Vice Chair				
Arthur Carter	Dennis	Dennis Everson				
Al Benzschawel						
FISCAL NOTE: This resolution provides information on the dollar amount requested by individual departments of funds to be non-lapsed for departmental operations.	LEGAL NOTE: Two-thirds vote of entire membership of County Board and publication following passage. Sec. 65.90(5)(a) Wis Stats.					
Total \$6,490,664.13. MJD	BDB					
STATE OF WISCONSIN))SS						
COUNTY OF GREEN)						
I, Michael J. Doyle, County Clerk, in and for said County, do and correct copy of Resolution 4-3-10, adopted by the Board of			nd fore	going is a true		
Dated at Monroe, Wisconsin, this 20th day of April, 2010.						
	Michae	I J. Doyle				
		County Clark				

Green County Clerk